

**Department of
Division, BRU or Component**

Subject of RPL: Brief program title	ADN/RPL #: XX-X-XXXX
Amount requested: \$ total	Appropriation Authority: Sec ____ Ch____ SLA ____ ____ pg ____ ln ____
Funding source: \$fed, \$gf, \$etc. Operating or Capital	Statutory Authority: AS Note: Cite the program authorization statute(s)

PURPOSE

- 2-3 sentences that summarize how will funding be used, why the funds are needed, what problem will be solved, who will benefit and what is the source of the funds (e.g., particular federal program).

PREVIOUS LEGISLATIVE CONSIDERATION

- Did Finance committees consider this subject?
- Amount already appropriated for this purpose?
- Is intent language in appropriation bill?
- Have previous RPLs for this activity or project been considered?

TIMING ISSUES

- Why isn't the funding in the current budget?
- Is the funding unanticipated?
- Is documentation of the funding available?
- Are the funds in-hand, imminent or speculative?
- Is there a signed approval or contract (date)?
- When are funds available and when do they lapse?
- Why is approval needed now?
- What are the consequences of delay or disapproval?
- How does this program or funding interface w/ federal cycle?

BUDGETARY ISSUES

- Does this funding fit into long-term plans, missions and measures of the affected program?
- Are efficiency measures available for the additional expenditure (e.g., cost per client)?
- What is the line item distribution of the proposed expenditure?
- Has the department already been spending these funds?
- What are the current and future budget impacts?
- Will there be future pressure for GF?
- Is there a possibility of replacing existing GF? If so, how much?
- What is the impact on positions or staff months? Location?
- What positions are to be funded? Existing or new positions?
- If there was excess receipt authority last year, explain why that isn't the case now.
- Will continuing funding be requested in the next budget?
- Over what period will the funds be spent?
- What impact on indirect cost recovery or fees for services?
- Are there considerations in addition to general fund impacts?
- Provide information about other funding source(s).

Agency Contact and Telephone:

OMB Approved: